



November 8, 2019

Meeting Notice
Village Council Meeting As
A Committee of the Whole
November 12, 2019

Notice is hereby given that the Whitehouse Village Council will meet as a Committee of the Whole on Tuesday, November 12, 2019, at 6:30 PM. This meeting will be held in the Council Chambers, Village Hall, 6925 Providence Street, Whitehouse, Ohio.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Review and Approval of the October 8, 2019, Committee of the Whole Meeting Minutes
- IV. Citizen Comments on Committee of the Whole Agenda Items
- V. **Finance, Audit and Investment**
 - A. Review the Whitehouse Merit Service Payment Information
 1. **Recommended Action** – The Committee is asked to review the proposed Merit Service Payment to eligible employees and make a recommendation to Council as recommended by the Administrator
 2. **Supporting Information** – Copy of proposed Merit Service Payment (Exhibit A)
 - B. Hear presentation of the 2019 Wage and Benefit Analysis
 1. **Recommended Action** – The Committee is asked to hear the presentation on the 2019 wage and benefit analysis and make a recommendation to Council for its approval (1.5% Cost Of Living Allowance), as recommended by the Administrator.
 2. **Supporting Information** – Copy of Wage Analysis (Exhibit A)
 - C. Review the proposed 2020 Rate & Fee Schedule
 1. **Recommended Action** – The Committee is asked to review the proposed 2020 Rate & Fee Schedule as recommended by the Administrator and make a recommendation to Council.
 2. **Supporting Information** – Copy of Proposed Schedule and Supporting Analysis Documents. (Exhibit B)

6925 Providence Street . PO Box 2476 . Whitehouse, Ohio 43571
Phone 419-877-5383 . Fax 419-877-5635
whitehouseoh.gov

VI. **Public Service**

A. Review and Discussion of Streetscaping Phase 3

1. **Recommended Action** – Committee is asked to review three options for Streetscaping Phase 3 and make a recommendation.
2. **Supporting Information** – Memo from Planning Administrator Bachman along with three design/price options (Exhibit C)

VII. **General**

A. Consideration of a Donation to the Drug Abuse Response Team (D.A.R.T.)

1. **Recommended Action** – Committee is asked to discuss a potential donation to the D.A.R.T. program.
2. **Supporting Information** – None

VIII. Citizen Comments

IX. Consider Other Business as Appropriate Under the Village Charter

X. Adjourn

Jordan D. Daugherty
Village Administrator

MEMORANDUM

FOR: Mayor Donald Atkinson and Members of the Whitehouse Village Council Meeting as a Committee of the Whole

FROM: Jordan D. Daugherty, Village Administrator

SUBJECT: November 12, 2019 Council Meeting as a Committee of the Whole

DATE: November 8, 2019

The Village Council is scheduled to convene as a Committee of the Whole on Tuesday, November 12, 2019 at 6:30 p.m. in Council Chambers, Village Hall, 6925 Providence Street, Whitehouse, Ohio 43571.

After the Council President calls the Committee of the Whole meeting to order, the Committee may review and approve the October 8, 2019 minutes.

The first agenda item is a review of the Merit Service Payment information.

- **Recommended Action** – The Committee is asked to review the proposed Merit Service Payment to eligible employees and make a recommendation to Council as recommended by the Administrator
- **Supporting Information** – Copy of proposed Merit Service Payment (Exhibit A)

Next the Committee can hear a presentation of the 2019 Wage & Benefit Analysis.

- **Recommended Action** – The Committee is asked to hear the presentation on the 2019 wage and benefit analysis and make a recommendation to Council for its approval (1.5% Cost Of Living Allowance), as recommended by the Administrator.
- **Supporting Information** – Copy of Wage Analysis (Exhibit A)

Third, the Committee will review the proposed 2020 Rate & Fee Schedule.

- **Recommended Action** – The Committee is asked to review the proposed 2020 Rate & Fee Schedule as recommended by the Administrator and make a recommendation to Council.
- **Supporting Information** – Copy of proposed schedule and supporting analysis documents. (Exhibit B)

Next will be to review and discuss Streetscaping Phase 3

- **Recommended Action** – Committee is asked to review three options for Streetscaping Phase 3 and make a recommendation.
- **Supporting Information** – Memo from Planning Administrator Bachman along with three design/price options (Exhibit C)

The final item will be to consider a donation to the Drug Abuse Response Team (D.A.R.T.)

- **Recommended Action** – Committee is asked to discuss a potential donation to the D.A.R.T program
- **Supporting Information** – None

The Committee may consider any other business as appropriate under the Village Charter.

Respectfully submitted,

Jordan D. Daugherty, Village Administrator

Village Council Meeting As
A Committee of the Whole
October 8, 2019
6:30 PM

ROLL CALL: Louann Artiaga (7:09), Richard Bingham, Rebecca Conklin Kleiboemer, Mindy Curry, Bob Keogh, and Bill May. Also present were the following: Administrator Jordan Daugherty, Director of Public Services Steve Pilcher, Fire Chief Joshua Hartbarger, Deputy Police Chief Allan Baer, Tiffany Bachman, Clerk Susan Miller, Brian Carroll, Sheri Luedtke, Amy Schultz, Karen Gerhardinger and Yvonne Walters.

Motion Rebecca Conklin Kleiboemer, by seconded by Mindy Curry to approve the minutes of the September 10, 2019 meeting. 5 ayes

President of Council, Bill May asked for Citizen Comments pertaining to Agenda items.

- Brian Carroll thanked Council for putting resources back into Whitehouse. He said the loss of four parking spaces near General's Ice Cream will benefit all.
- The proposed plan is a concept, a few parking spaces will be added overall and be more accessible

Public Services

The first order of business was to discuss a letter from the Tree Commission.

- Christmas lights, limbing up the trees, frames the statue, healthy, Tree Commission endorses saving healthy trees
- Very nice letter, privacy screen for children, open equals safety in a public space – more eyes on the children the better
- Hard to see healthy trees cut down when the Tree Commission is tasked with saving trees
- If the park were a blank slate would these trees be picked – like the way frames the statue
- Canopy for a tree takes around 15 years, plant trees, get canopy going, life expectancy of these trees will be over, limb up in late winter
- Will be discussed at the November meeting, Tree Commission will be consulted, landscape will determine, landscape plan is not proposed yet, reinvigorating the park, area needs plantings, some trees are near maturity
- Too many trees planted at once will be a lot of work for the Public Services department
- Tree Commission will have the opportunity to come to Council before any plans are made to cut the trees down

Financial, Audit and Investments

The next order of business was a brief update on Capital Projects Financing.

- The Village is in good shape, next year the Village will make changes due to Capital events
- People like the decorative signs and would like to see them spread further out in the Village, poles cost \$4,000 each
- Watching cost benefits for LEDs
- Smell from the regional pump station – sewer capital improvement fund
- Park improvement is complete
- \$700,000 - \$800,000 carryover for the General Fund
- 2020 demands on staff will be so much larger/expensive

General

Bob Keogh

- Finish what we've started

Mindy Curry

- Disc Golf
- Skate park
- Remove donation/recycling bins, Goodwill and churches accept donations, people from other areas are dumping
- Chickens in the Village
- Rehab caboose
- Scan app that tells the history of objects in the Village
- Annual employee outing
- Pool
- Decorative sign poles
- Flower pots were beautiful, put some on poles
- Have the Village host Keep Our Girls Safe a couple of times per year

Rebecca Conklin Kleiboemer

- Enhance recreation and accessibility for the park
- Good planning for the other play structure
- Splash pad
- Sound system for the pavilion
- Neighbor meet neighbor events (community building events)
- Experience Whitehouse marketing #campaign

Richard Bingham

- Employ youth for a summer rec program
- Temporary splash pads/slip and slide
- Bucher Road ditch
- Decorative sign poles
- Donation bins are a disaster – larger bins, upsetting citizens near there, unsightly, can be a constitutional challenge to remove them

Louann Artiaga

- Lodge – sooner than later
- Dog Park
- Multi-Use trail – finish to Finzel Road – pedestrian bridge
- Wheel chair swing at the park
- Refurbish shelter house
- Expand Community Market
- Summer Rec Program Fire/Police/Legion

Bill May

- Traffic light at the four corners
- Small quarry gravel path – finish or get rid of
- Improve road to the pickleball courts

- Grindings to improve the soccer field parking lots, the Village does not maintain them, but can help out
- Enclosure for the police units (Can get 4 cruisers in the garage)
- Paint hydrants the same color
- Striping before the end of the year
- Replace the fire department sign

Other items discussed:

- Thank you the striping brings awareness to the crossings, poles lying near Wycliffe and Wyndham need picked up
- No power outages since Edison came to Council, power grid issue?
- U-turns by the soccer fields, signs near the soccer fields are faded
- Multi-use trail is a public right of way
- Handicap access to the shelterhouse near Gilead, handicap accessible dock
- Another clock in Council chambers, dances
- Zipline course over the quarry, movie night in the park
- Lucas Soil and Water conservation \$500 donation request
- Authorizing to apply for OPWC funds
- Checking the contract with Verizon to see when payments begin, road is paved, don't know if the tower is on
- Ivy plants, get through Phase II and see what changes need made
- No parking losses in phase II adjustments
- Parking alley/pole – compact parking

Motion by Bob Keogh, seconded by Richard Bingham to adjourn at 7:48 PM. 6 ayes

Respectfully submitted,

Susan Miller
Clerk of Council

Section A			
WAGE COMPARISON (2019 for the purpose of establishing 2020 rates)			
			Percent

Section B		
CPI Effect on Wages-All Full-Time Employees		
Average Annual Earnings	\$	55,113.00
Consumer Price Index - 2007		-4.17%
2007 C.O.L.A. (Effective 2008)		3.50%
Consumer Price Index - 2008		-2.84%
2008 C.O.L.A. (Effective 2009)		2.50%
Consumer Price Index - 2009		-3.22%
2009 C.O.L.A. (Effective 2010)		2.00%
Consumer Price Index - 2010		-1.50%
2010 C.O.L.A. (Effective 2011)		1.50%
Consumer Price Index - 2011		-3.00%
2011 C.O.L.A. (Effective 2012)		3.00%
Consumer Price Index - 2012		-2.00%
2012 C.O.L.A. (Effective 2013)		2.00%
Consumer Price Index - 2013		-2.00%
2013 C.O.L.A. (Effective 2014)		1.00%
Consumer Price Index - 2014		-2.00%
2014 C.O.L.A. (Effective 2015)		3.00%
Consumer Price Index - 2015		-1.80%
2015 C.O.L.A. (Effective 2016)		2.50%
Consumer Price Index-2016		-1.50%
2016 C.O.L.A. (Effective 2017)		1.50%
Consumer Price Index-2017		-1.50%
2017 C.O.L.A. (Effective 2018)		1.50%
Consumer Price Index-2018		-1.50%
2018 C.O.L.A. (Effective 2019)		1.50%
2019 Consumer Price Index (Through September 2019)		-1.50%
Net Percent Impact on Gross Wages		-3.03%
Net Dollar Impact on Gross Wages	\$	(1,671.30)
Net Earnings Power on gross Wages	\$	53,441.70

Section F			
2019 MERIT SERVICE PAYMENT			
\$75.00 PER YEAR			
EMPLOYEE	YEARS OF SERVICE	2019	
BACHMAN, TIFFANY	8		\$600.00
BAKER, BRADLEY	12		\$900.00
BERGFELD, CINDY (PT-RATE 37.5)	23		\$862.50
BRADLEY AMANDA	14		\$1,050.00
DAUGHERTY, JORDAN	12		\$900.00
DONAHUE, BRANDON	9		\$675.00
DOTSON, BRIAN	12		\$900.00
FORREST, JAMES	19		\$1,425.00
FRANCIS, JASON	5		\$375.00
GUNDY, JILL	11		\$825.00
HARTBARGER, JOSH	12		\$900.00
HIBBARD, JEFFREY	20		\$1,500.00
HILL, MICHAEL	19		\$1,425.00
LAUNDER, RANDY A.	23		\$1,725.00
MCCLANAHAN, KYLE	6		\$450.00
MCDONOUGH, MARK	7		\$525.00
MILLER, JOE	5		\$375.00
NORRIS, KELLY	9		\$675.00
PETRELL, BRIAN	6		\$450.00
PILCHER, STEVEN P.	29		\$2,175.00
RICHARDSON, DUSTIN	10		\$750.00
SMIGELSKI, CHERYL	11		\$825.00
THOMAS, MARK	11		\$825.00
YUNKER, RITA (PT-RATE 37.50)	13		\$487.50
TOTAL			\$21,600.00



January 1, 2020

Schedule of Rates and Fees
Ordinance No. ? -2019
Exhibit "A"

I. RESIDENTIAL BUILDING PERMIT FEES
One, Two and Three Family Dwellings and Residential Industrialized Units

A. Building Permit: New construction, additions, alterations including garages, basements, accessory buildings and decks (based on gross floor area).

1. Base fee	\$ 75.00
plus - fee per square foot	\$ 0.15
2. Detached accessory buildings and decks	\$ 75.00
plus fee per square foot	\$ 0.10
3. Foundation only	\$ 75.00
4. Re-review fee (each)	\$ 50.00
5. Minor work	\$ 100.00
6. Certificate of occupancy (temporary or final)	\$ 50.00 each

B. Removal and Demolition Permit: \$ 75.00

Removal and demolition of structures per each 100 square feet of floor area including basement area and attached garages	\$ 4.00
Over 200 square feet	\$ 50.00

C. Electrical Permits:

The cost shall be based upon the following:

1. Temporary service (per pole)	\$ 50.00
2. New dwelling (per unit)	\$ 125.00 + .10 amp
3. All electric unit (per unit)	\$ 120.00 + .10 amp
4. Service change: up to 100 amp	\$ 75.00
greater than 100 amp	\$ 75.00 + .20 amp
5. Alterations (other than service change)	\$ 75.00
6. Furnace and air conditioning circuit	\$ 75.00
7. Underground electrical inspection	\$ 60.00
8. Residential Generator	\$ 75.00 + gas piping fee
9. Edison release	\$ 75.00

D. Plumbing Permits:

The cost shall be based upon the following:

1. New dwelling (per unit)	\$ 75.00
plus per fixture	\$ 10.00
2. Underground only (per unit)	\$ 75.00
3. Alterations and fixture replacement (per unit)	\$ 75.00
plus per fixture	\$ 10.00
4. Hot water heater (per unit)	\$ 75.00
5. Hydronic boiler (per unit)	\$ 75.00

E. Heating and Air Conditioning Permits:

The cost shall be based upon the following:

- 1. Forced air furnace base (per unit, includes one HVAC, air conditioner and ductwork) \$ 125.00
- 2. Furnace replacement (per unit) \$ 75.00
- 3. Air conditioning only (per unit) \$ 75.00
- 4. All other heating systems (per unit) \$ 75.00

F. Other Permits:

1. Sidewalk and Driveway Permits:

The cost shall be based upon the following:

- a. Sidewalks and driveways involving up to 100 sq ft of construction or reconstruction \$ 25.00
 - b. Sidewalks and driveways involving more than 100 sq ft of construction or reconstruction \$ 50.00
 - c. Cutting or dropping of curbs plus add per each lineal foot \$ 2.00 plus reimbursement of engineering review fees, if applicable
- 2. Fireplace Permits \$ 75.00
 - 3. Roofing Permits \$ 75.00
 - 4. Gas piping \$ 75.00

G. Re-inspection and Stop Work Order:

1. Re-inspection:

- a. First re-inspection \$ 50.00
- b. Second re-inspection \$ 75.00
- c. Third re-inspection \$ 125.00

2. Stop Work Orders (per calendar year):

- a. First order \$ 200.00 *
- b. Second order \$ 400.00 *
- c. Third order \$ 600.00 *

* Plus double permit fee with maximum fee of \$1,000.00

H. Minor Repairs:

The following items shall be considered minor repairs for which a permit is not required:

- 1. Window/door replacement providing no change in the opening size or location.
- 2. Interior remodeling with no change to structural members or floor plan
- 3. Replacement of plaster or drywall without structural members or mechanical installation.
- 4. Painting of walls, ceilings and moldings
- 5. Replacement or repair of exterior trim, soffits, fascia or overhangs, nonstructural members
- 6. Wall papering
- 7. Concrete patios without roof or walls

I. Extension for Building Permits

Six (6) months to start once permit has been issued; twelve (12) months to finish. Ten (10) day written request before expiration of permit. Six (6) month extension; limit of two (2).

\$ 100.00

J. State Surcharge Fee. In addition to the fees stated above, each permit applicant shall be charged an additional fee in an amount equal to any surcharges, which are imposed by the laws of the State of Ohio. At the time of the passage of this Ordinance, the State has imposed a 1.0% surcharge on all fees in this Section.

II. COMMERCIAL BUILDING PERMIT FEES
Commercial, Industrial or Residential Multi-Family Units

A. Construction Fees:

1. Structural plan review and permit fee	\$ 150.00
Additional fee (per gross sq ft)	\$ 0.15
2. Mechanical plan review and permit fee	\$ 150.00
Plus each 100 square foot of area	\$ 4.00
3. Electrical plan review and permit fee	\$ 150.00
Plus each 100 square foot of floor area	\$ 4.00
New service or service change per amp	\$.50
Underground or floor slab installation only	\$ 75.00
4. Temporary Pole (up to 200 amps)	\$ 100.00
5. Plumbing plan review and permit fee	\$ 150.00
Plus each fixture with trap	\$ 10.00
Underground or floor slab installation only	\$ 75.00
6. Automatic sprinkler and other fire suppression systems	\$ 150.00
All suppressed areas, per each 100 sq ft of floor area	\$ 4.00
7. Kitchen hood suppression systems plan review / permit fee	
Type I	\$ 150.00
Type II	\$ 100.00
Other systems, haz hoods	\$ 225.00
8. Generators	\$ 200.00
9. Fire Pumps	\$ 200.00
10. Refrigeration (0 to 5 tons)	\$ 100.00
Plus \$20 per 5 ton portion over first 5 ton	
11. Gas piping	\$ 100.00
Plus \$10 for every appliance/connection over three	
12. Industrialized unit plans (each unit)	\$ 150.00
Plus each 100 square foot of floor area	\$ 1.30
13. Alarm system	\$ 150.00
Plus per each device	\$ 3.00
14. Foundation plan review and permit	\$ 150.00
15. Plan re-review fee, per hour	\$ 100.00
16. Certificate of occupancy	\$ 50.00
17. Sidewalk and Driveway Permit:	
a. Sidewalks and driveways involving up to 100 square feet of construction or reconstruction	\$ 25.00
b. Sidewalks and driveways involving more than 100 square feet of construction or reconstruction	\$ 50.00
c. Cutting or dropping of curbs	\$ 50.00
plus add per each lineal foot	\$ 2.00
plus reimbursement of engineering review fees, if applicable	
18. Removal and Demo	\$200.00

B. Extension for Building Permits

Six (6) months to start once permit has been issued; twelve (12) months to finish. Ten (10) day written request before expiration of permit. Six (6) month extension; limit of two (2).

\$ 100.00

C. Re-inspection and Stop Work Order:

1. Re-inspection:

- a. First re-inspection \$ ~~50.00~~ \$75.00
- b. Second re-inspection \$ ~~75.00~~ \$100.00
- c. Third re-inspection \$ ~~125.00~~ \$150.00

2. Stop Work Orders (per calendar year):

- a. First order \$ 200.00 *
- b. Second order \$ 400.00 *
- c. Third order \$ 600.00 *

* Plus double permit fee with maximum fee of \$1,000.00

D. Minor Work

\$150.00

Minor repairs consists of minor construction, minor additions or replacement of equipment, or other minor alterations requiring a permit fee and inspection, including, but not limited to, moving non-bearing walls; changing required exits or exit corridors; adding up to five (5) circuits; replacing up to 2 plumbing fixtures; relocation of furnace

E. Occupancy Permits (temporary or final)

\$ 50.00 each

An occupancy permit shall be required for new and existing industrial and commercial buildings when any change of occupancy occurs or building alteration. An occupancy inspection shall be requested by the occupant after the completion of occupancy permit application and the payment of a fee of \$50 each (temporary or final).

F. State Surcharge Fee. In addition, each permit applicant shall also be charged an additional fee in an amount equal to any surcharges on permit fees which are imposed by the laws of the State of Ohio. At the time of the passage of this Ordinance, the State has imposed a 3% surcharge on all fees in this Section.

III. INSPECTIONS OUTSIDE NORMAL BUSINESS HOURS

For all inspections which a permit holder or his agents request to be performed outside normal business hours (8:00 am – 4:30 pm, M-F, excluding holidays), an additional minimum fee of \$150.00 to \$200.00 shall be charged. If the time required to perform such inspection exceeds two (2) hours, an additional fee of \$75.00 to \$100.00 per hour shall be charged for each hour or fraction thereof in excess of two (2) hours. All inspections to be performed outside normal business hours shall be requested in writing and given to the Maumee Division of Inspection at least forty-eight hours prior to the requested inspection to be performed.

~~**IV. REINSPECTIONS**~~

~~For each re-inspection or extra trip in excess of those customarily required, which is necessitated by faulty or incomplete work, the provision of an incorrect address, the failure of a permit holder~~

~~or his agents to keep a scheduled appointment, or other similar negligent conduct of the permit holders or his agents, then a fee of \$50.00 for a first re inspection; \$75.00 for a second re inspection; or \$125.00 for a third re inspection shall be paid for each such re inspection or extra trip prior to the performance of such re inspection or extra trip.~~

V. SIGN PERMITS \$ 75.00

Projecting signs that hang over the public right-of-way and freestanding (pole or monument) signs shall require a building permit before being constructed or attached to a building or wall. A sign contractor, registered with the Village of Whitehouse, must apply for the permit and install the sign as indicated on the building plans submitted for review to the Chief Building Official.

VI. ZONING PERMITS AND FEES

Fees required under the Zoning Code of the Village of Whitehouse shall be as follows:

A. Petition for Zoning Map / Text Amendment:	Less than 1 acre 1 to 5 acres Over 5 acres	\$100.00 \$200.00 \$300.00
B. Petition for a Special Use Permit:	Less than 1 acre 1 to 5 acres Over 5 acres	\$200.00 \$300.00 \$400.00
C. Petition for a Planned Unit Development:	Less than 1 acre 1 to 5 acres Over 5 acres	\$200.00 \$300.00 \$400.00
Plus Escrow for Plan Review		\$500.00
D. Appeal to Board of Zoning Appeals		\$100.00
E. Preliminary Plat Review and Submittal:	Up to 5 acres 6 to 10 acres 11 to 20 acres Over 20 acres	\$100.00 \$200.00 \$400.00 \$600.00
Plus Escrow for Plan Review		\$500.00
F. Resubmittal of a Preliminary Plat (12 months after original approval) 10% of original fees (E). Two resubmittals allowed for a total of 3 years.		
G. Final Plat Review and Submittal		\$150.00
Plus Per Lot		\$ 5.00
Plus Escrow for Plan Review		\$500.00
H. Zoning Permits:	New structures/additions, including garages Sheds, accessory buildings, pools, and decks Fences Signs	\$ 50.00 \$ 25.00 \$ 10.00 \$ 20.00
I. Petition for Preliminary Discussion to Planning Commission		\$ 75.00

J. Commercial Site Plan Review by Planning Commission \$100.00

K. Minor sub-division / lot split (less than five parcels) \$100.00

VII. BUSINESS REGISTRATION FEES (in addition to any County / State licenses required)

A. Fees for licenses required by Chapter 731 of the Whitehouse Codified Ordinances, within the Village shall be:

1. Vendor / Solicitor license (door-to-door)
a. annual, per person \$ 25.00

B. Other registration fees

1. Ice cream vendor's license (annual)
a. for each motor vehicle \$ 50.00
b. for each non-motorized vehicle \$ 25.00
2. Public fireworks exhibition permit (per exhibition) \$100.00

VIII. REGISTRATION FEES FOR SKILLED TRADESMEN

Fees for Certificate of Registration required by Chapter 1323 of the Codified Ordinances for the performance of work within the Village by certain skilled tradesmen shall be as follows:

A. Contractor's registration and renewal fees. Fees for electrical, plumbing, steamfitter, HVAC, refrigeration, and fire suppression system contractors shall be:

1. Original registration \$ 50.00
2. Annual registration renewal \$ 40.00

B. Original registration fees and annual registration renewal fees for sewer, sign, sidewalk, drive apron and curb cut contractors shall be:

1. Original registration \$ 50.00
2. Annual registration renewal \$ 40.00

C. Original registration fees and annual registration renewal fees for all contractors who are not otherwise specified in this Section, shall be:

1. Original registration \$ 50.00
2. Annual registration renewal \$ 40.00

D. Contractors whose principal place of business is located within the Village limits shall not be required to pay the Contractor Registration Fee. The Contractor Registration Form and all required documentation concerning state licensing and proof of Worker's Compensation shall be required along with the completed form.

IX. RIGHT OF WAY INFRASTRUCTURE

A. Right-of-way infrastructure permit \$100.00

X. FEES FOR DIVISION OF WATER AND SEWER

Fees for the Division of Water, including water and sewer rates and tap fees shall be:

A. Water Rates (within Village limits)

- | | |
|--|------------------------------------|
| 1. Minimum charge for one month or up to 2,000 gallons | \$ 15.64 \$16.38 |
| 2. Per 1,000 gallons thereafter | \$ 7.84 \$ 8.19 |

B. Water Rates (outside Village limits)

- | | |
|--|------------------------------------|
| 1. Minimum charge for one month or up to 2,000 gallons | \$ 32.87 \$34.40 |
| 2. Per 1,000 gallons thereafter | \$ 16.44 \$17.20 |

C. Monthly Water Capital Improvement charge per meter by meter size:

<u>Meter Size</u>	<u>Charge</u>
5/8" – 3/4"	\$ 2.50
1"	\$ 6.25
1-1/2"	\$12.50
4"	\$50.00
6"	\$82.50

D. Sewer Rates (within Village limits)

- | | |
|---|------------------------------------|
| 1. Minimum charge for one month or up to 2,000 gallons | \$ 9.15 \$ 9.48 |
| 2. Per 1,000 gallons thereafter | \$ 4.58 \$ 4.74 |
| 3. Minimum charge for one month for those residents not connected to the Village water system | \$ 34.32 \$35.52 |

E. Sewer Rates (outside Village limits)

- | | |
|--|------------------------------------|
| 1. Minimum charge for one month up to 2000 gallons for Non-residents with water service (110% surcharge for outside Village) | \$ 19.21 \$19.90 |
| 2. Per 1,000 gallons thereafter (110% surcharge for outside Village) | \$ 9.62 \$ 9.95 |
| 3. Minimum charge for one month for non-residents not connected to the Village water system | \$ 72.04 \$74.56 |

F. Monthly Sewer Capital Improvement charge per meter by meter size:

<u>Meter Size</u>	<u>Charge</u>
5/8" – 3/4"	\$ 3.01
1"	\$ 7.53
1-1/2"	\$15.03
4"	\$60.20
6"	\$99.33

G. Additional miscellaneous charges:

- | | |
|---|--------------------------|
| 1. Water shut-off due to non-payment of a bill (first time) | \$ 20.00 |
| (additional shut-offs) | \$ 40.00 |
| 2. Employee over-time to cover cost of turning water back on if payment is made after 4:00 p.m. | \$ 40.00 |
| 3. Deposit for all rental properties before service is turned on | \$100.00 |
| 4. Replace frozen water meter | Cost of meter plus labor |
| 5. 10% late payment on bills paid after due date | |

6. Collection fee charged to all delinquent bills if no prior arrangements have been made for payment	\$ 10.00
7. Fee for tampering with meter	\$ 250.00
8. Bulk water, plus cost per gallon	\$ 25.00
9. Damaged service line	Cost of parts plus labor
10. Unauthorized use of hydrant, theft of water	\$ 250.00

H. Water and sewer tap fees for new construction

1. Sewer tap fee for Village residents	\$1,100.00
2. Sewer tap fee for non-Village residents	\$2,310.00
3. Water tap fee for Village residents	\$ 750.00
4. Water tap fee for non-Village residents	\$1,500.00
5. Fireline or fire suppression line	Cost of materials plus inspection

XI. FEES FOR REFUSE SERVICES

Monthly fee for weekly residential refuse and recycling collection ~~\$ 11.49~~ **\$12.01**

XII. FEES FOR MOWING GRASSES, WEEDS AND RANK VEGETATION

Per Chapter 521.11 of the Whitehouse Municipal Code, when the Village is required to mow, property owners shall be charged the hourly rate of:

For the first offense in any calendar year	\$ 160.00 hr
For the second offense in any calendar year	\$ 200.00 hr
For the third offense in any calendar year	\$ 250.00 hr
With increments of an additional \$50.00 per hour per offense per calendar year	

XIII. FEES FOR STREET TREES

A per tree fee for street trees will be charged to the contractor / owner at the time zoning permits are issued for individual lots. The Village of Whitehouse will plant such trees at the appropriate time as lots are developed. \$ 450.00 per tree

XIV. FIRE DEPARTMENT

A. Inspections

1. Inspection fees – One (1) initial inspection, and (1st) re inspection for commercial and residential day care and foster home properties per year is no charge. A Second (2nd) re inspection from a failed initial re inspection for the year will be - \$250.00. The third (3rd) re inspection will be \$500.00 plus documentation turned over to the Village Solicitor for legal review.
2. One (1) open burning per year is no charge. Second (2nd) open burn response per calendar year will be \$250.00 per occurrence. This includes any open burning greater than 3x3x3 with non-clean burning wood. If the open burn has other materials in it besides class A materials (Wood, paper) and/or air packs need to be worn, a \$250.00 fine will be given on the first (1st) occurrence.
3. Food Truck Inspections - \$25.00
4. Food Truck 1st re-inspection from an initial failed inspection - \$75.00

5. Fireworks Aerial Display - \$125.00/hr. – requires a minimum of four personnel. This cost includes a brush truck, water tender, and a command officer.
6. Tent permit 0-700 square feet (no sides) – No charge
7. Tent permit 400 square feet and above with at least one (1) side - \$50.00

B. Fire Alarms

1. 1-2 per year are free
2. 3rd per calendar year - \$500.00
3. 4th per calendar year - \$550.00
4. 5th and over per calendar year - \$600.00
5. Nuisance alarms per year will be at the Fire Chief's discretion to determine fees.

C. Incidents

1. Hazardous Materials Responses – See LEPC

D. Fire Prevention

1. Meetings with building officials about non-compliant tenants and building owners regarding fire and/or building code violations. Meetings - \$50.00/hour/ per inspector. One (1) hour minimum charge.

E. Personnel

1. Fire Department Personnel and vehicles at events – See current FEMA rate
2. Fire Watch (per personnel/per hour) - \$35.00

*Invoices will be sent to tenants or business owners.

XV. Police Department

A. Impounded Animals

1. First Offense – Pick-up fee: \$15.00 plus a \$5.00 impoundment fee for each day thereof during which the animal has been impounded
2. Second Offense – Pick-up fee \$45.00 plus a \$5.00 impoundment fee for each day thereof during which the animal has been impounded
3. Third or Subsequent Offense – Pick-up fee \$70.00 plus a \$5.00 impoundment fee for each day thereof during which the animal has been impounded

B. Special Event Fee - \$40.00/hour per Village Employee

- 2 hour minimum charge per Employee

XVI. Public Record Requests

- A. Black & White Copies (8½ x 11 or 8½ x 14): \$0.05/page
- B. Color Copies (8½ x 11 or 8½ x 14): \$0.10/page
- C. 11 x 17 Black & White Copies: \$0.10/page
- D. 11 x 17 Color Copies: \$0.20/page
- E. DVD/CD: \$0.50/ea.
- F. Flashdrive: actual cost of flashdrive
- G. Review of Records only: No charge

THE VILLAGE OF WHITEHOUSE

12-Nov-19

WATER ANALYSIS

Analysis to Determine Water Rate Increase for Operating Self-Sufficiency

Note: This only addresses the usage rates. No need to address the Capital Improvement Charges.

Assumes that the Village charges the necessary rate (4.5%) to cover the budgeted cost to customers at a flat rate.

			2019	2020	2021
Beginning Fund Balance			\$ 1,780,849	\$ 1,911,816	\$ 2,011,165
Revenue			\$ 1,518,414	\$ 1,559,349	\$ 1,606,129
Expenses			\$ (1,387,447)	\$ (1,460,000)	\$ (1,503,800)
Surplus/(Deficit)			\$ 130,967	\$ 99,349	\$ 102,329
Ending Fund Balance			\$ 1,911,816	\$ 2,011,165	\$ 2,113,494
Less: Capital Improvement Funds			(100,000)	(200,000)	(300,000)
Ending Operating Balance			\$ 1,811,816	\$ 1,811,165	\$ 1,813,494
			Net Change in Funds = \$ 1,678		
Ave. household consuming 5,000 gal. would pay per mo. the following:					
at new rate-			\$ 39.15	\$ 40.91	\$ 40.91
at existing rate (and no annual increase)-			\$ 39.15	\$ 39.15	\$ 39.15
Difference			\$ -	\$ 1.76	\$ 1.76

Scenario if there are no changes to the rates.

			2019	2020	2021
Beginning Fund Balance			\$ 1,780,849	\$ 1,911,816	\$ 1,970,229
Revenue			\$ 1,518,414	\$ 1,518,414	\$ 1,518,414
Expenses			\$ (1,387,447)	\$ (1,460,000)	\$ (1,503,800)
Surplus/(Deficit)			\$ 130,967	\$ 58,414	\$ 14,614
Ending Balance			\$ 1,911,816	\$ 1,970,229	\$ 1,984,843
Less: Capital Improvement Funds			(100,000)	(200,000)	(300,000)
Ending Operating Balance			\$ 1,811,816	\$ 1,770,229	\$ 1,684,843
			Net Change in Funds = \$ (126,973)		
Ave. household consuming 5,000 gal. would pay per mo. the following:					
at new rate-			\$ 39.15	\$ 39.15	\$ 39.15
at existing rate (and no annual increase)-			\$ 39.15	\$ 39.15	\$ 39.15
Difference			\$ -	\$ -	\$ -

Historical Rate Increases

2014	11.9%
2015	50.1%
2016	0.0%
2017	8.1%
2018	6.0%
2019	1.0%
Average	12.9%

THE VILLAGE OF WHITEHOUSE

12-Nov-19

SEWER ANALYSIS

Analysis to Determine Sewer Rate Increase for Operating Self-Sufficiency

Note: This only addresses the usage rates. No need to address the Capital Improvement Charges.

Assumes that the Village charges the necessary rate (3.5%) to cover the budgeted cost to customers at a flat rate.

			2019	2020	2021
Beginning Fund Balance			\$ 685,021	\$ 776,647	\$ 875,494
Revenue			\$ 894,385	\$ 925,688	\$ 953,459
Expenses			\$ (802,759)	\$ (826,842)	\$ (851,647)
Operating Surplus/(Deficit)			\$ 91,626	\$ 98,847	\$ 101,812
Ending Fund Balance			\$ 776,647	\$ 875,494	\$ 977,306
Less: Capital Improvement Funds			(100,000)	(200,000)	(300,000)
Ending Operating Balance			\$ 676,647	\$ 675,494	\$ 677,306
			Net Change in Funds =		\$ 659
Ave. household consuming 5,000 gal. would pay per mo. the following:					
at new rate-			\$ 22.87	\$ 23.67	\$ 23.67
at existing rate (and no annual increase)-			\$ 22.87	\$ 22.87	\$ 22.87
Difference			\$ -	\$ 0.80	\$ 0.80

Scenario if there are no changes to the rates.

			2019	2020	2021
Beginning Fund Balance			\$ 685,021	\$ 776,647	\$ 844,190
Revenue			\$ 894,385	\$ 894,385	\$ 921,217
Expenses			\$ (802,759)	\$ (826,842)	\$ (851,647)
Surplus/(Deficit)			\$ 91,626	\$ 67,543	\$ 69,570
Ending Balance			\$ 776,647	\$ 844,190	\$ 913,760
Less: Capital Improvement Funds			(100,000)	(200,000)	(300,000)
Ending Operating Balance			\$ 676,647	\$ 644,190	\$ 613,760
			Net Change in Funds =		\$ (62,887)
Ave. household consuming 5,000 gal. would pay per mo. the following:					
at new rate-			\$ 22.87	\$ 22.87	\$ 22.87
at existing rate (and no annual increase)-			\$ 22.87	\$ 22.87	\$ 22.87
Difference			\$ -	\$ -	\$ -

Historical Rate Increases

2014	0.0%
2015	0.0%
2016	0.0%
2017	5.9%
2018	12.1%
2019	15.0%
Average	5.5%

THE VILLAGE OF WHITEHOUSE

12-Nov-19

SANITATION ANALYSIS

Analysis to Determine Sanitation Rate Increase for Operating Self-Sufficiency

Note: This only addresses the usage rates. No need to address the Capital Improvement Charges.

Assumes that the Village charges the necessary rate (4.5%) to cover the budgeted cost to customers at a flat rate.

			2019	2020	2021
Beginning Program Surplus/(Deficit) Balance			\$ (55,184)	\$ (75,926)	\$ (88,750)
Revenue			\$ 230,967	\$ 241,360	\$ 248,601
Expenses			\$ (251,709)	\$ (254,184)	\$ (261,810)
Operating Surplus/(Deficit)			\$ (20,742)	\$ (12,824)	\$ (13,208)
Ending Fund Balance			\$ (75,926)	\$ (88,750)	\$ (101,958)
Ending Operating Balance			\$ (75,926)	\$ (88,750)	\$ (101,958)
***This is the amount subsidized by the General Fund		***	Net Change = \$ (26,032)		
Household would pay per mo. the following:					
at new rate-			\$ 11.49	\$ 12.01	\$ 12.01
at existing rate-			\$ 11.49	\$ 11.49	\$ 11.49
Difference			\$ -	\$ 0.52	\$ 0.52

Scenario if there are no changes to the rates.

			2019	2020	2021
Beginning Program Surplus/(Deficit) Balance			\$ (55,184)	\$ (75,926)	\$ (99,143)
Revenue			\$ 230,967	\$ 230,967	\$ 237,896
Expenses			\$ (251,709)	\$ (254,184)	\$ (261,810)
Operating Surplus/(Deficit)			\$ (20,742)	\$ (23,217)	\$ (23,914)
Ending Fund Balance			\$ (75,926)	\$ (99,143)	\$ (123,057)
Ending Operating Balance			\$ (75,926)	\$ (99,143)	\$ (123,057)
***This is the amount subsidized by the General Fund		***	Net Change in Funds = \$ (47,131)		
Household would pay per mo. the following:					
at existing rate (and no annual increase)-			\$ 11.49	\$ 11.49	\$ 11.49
Difference			\$ -	\$ -	\$ -

Historical Rate Increases

2014	0.0%
2015	0.0%
2016	0.0%
2017	0.0%
2018	27.6%
2019	0.0%
Average	4.6%

MEMORANDUM

FOR: Mayor Donald Atkinson and Members of the Whitehouse Village Council Meeting as a Committee of the Whole

FROM: Tiffany L. Bachman, Planning Administrator

SUBJECT: Streetscaping Phase III

DATE: November 8, 2019

A few Council members suggested waiting until the completion of the current streetscaping project to discuss the next phase. As that project is complete, we would like to move forward and make a recommendation on Streetscaping Phase III.

Staff's recommendation is as follows:

The Village would phase in the project, starting in **2021**, concentrating on the plaza area first (Exhibit C, Option 1). This phase would only include the streetscaping aspect, keeping it within \$200,000-\$300,000, and would not include the splash pad, shade sails, or trellis. Starting with this area would complete the streetscaping from Waterville Street to Maumee Street. The remainder of the overall project would not be abandoned. Rather, the park features would be considered as future phases to be considered in upcoming years.

If Council wishes to proceed with the Village Park Enhancements in **2020**, staff would recommend financing the entire project as shown on Option 2. This would include the plaza area along with the front of Whitehouse Park and all of the parking areas and sidewalks in the area. This would not include the Arch. Depending upon Council's input on the scope of the project, staff will be ready to discuss project costs and estimated financing options at the meeting.

If Council chooses to focus on a different area of town, staff's third recommendation would be to complete the streetscaping from Maumee Street to Shepler Avenue, however waiting until **2021**. (Option 3)

As you may recall, Administration has recommended that the Village scale back capital expenditures to allow the Income Tax A fund to rebuild from this year's expenditures. We anticipate this approach may take place over the next couple of years. With that in mind, we are recommending Option 1.

Respectfully submitted,

Tiffany L. Bachman
Planning Administrator

OPTION 1 (2021 Project)

Village Park Enhancements - Core Design

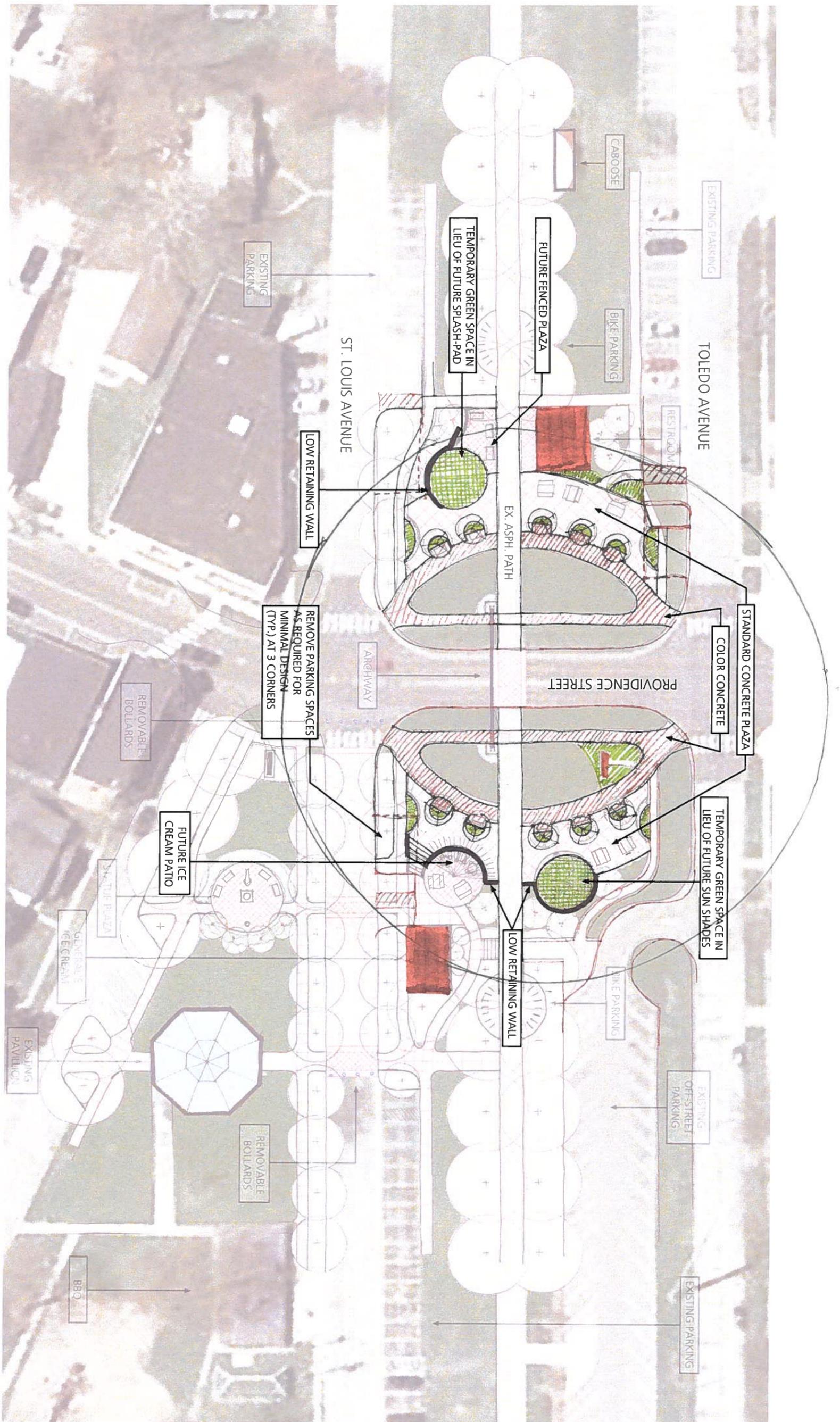
Date 10/8/2019

Item	Quantity	Unit	Unit Cost	Total Cost
<u>MAIN PLAZA @ PROVIDENCE STREET</u>				
<u>DEMOLITION</u>				
roadway pavements	1000	sf	\$4.00	\$4,000.00
furnish & place fill for pvmt removed	40	cy	\$20.00	\$800.00
relocate light posts	4	ea	\$2,000.00	\$8,000.00
remove trees	7	ea	\$300.00	\$2,100.00
existing shelter building	1	allowance	\$2,500.00	\$2,500.00
brick paver plazas	1975	sf	\$2.00	\$3,950.00
concrete walks - streetscape walks	1630	sf	\$2.50	\$4,075.00
concrete walks/plaza in park	3580	sf	\$2.50	\$8,950.00
Subtotal				\$34,375.00
<u>IMPROVEMENTS</u>				
Concrete walks - decorative color	4425	sf	\$8.00	\$35,400.00
Concrete plaza - standard/no color	5674	sf	\$6.50	\$36,881.00
temp. planting bed (in lieu of pavers @ shade sails)	1000	sf	\$2.50	\$2,500.00
temp. planting bed (in lieu of pop fountain)	1000	sf	\$2.50	\$2,500.00
Retaining Walls	175	lf	\$300.00	\$52,500.00
Steps	50	lf	\$50.00	\$2,500.00
Railings	16	lf	\$150.00	\$2,400.00
Concrete walks - standard/no color (side streets)	1000	sf	\$6.50	\$6,500.00
Subtotal				\$141,181.00
<u>LANDSCAPE</u>				
Ornamental trees	10	ea.	\$450.00	\$4,500.00
Small shrubs	20	ea.	\$40.00	\$800.00
Perennials/groundcover	2500	sf	\$10.00	\$25,000.00
Planting bed prep w/mulch	1500	sf	\$2.50	\$3,750.00
Lawn - restoration	1000	sy	\$2.00	\$2,000.00
Subtotal				\$36,050.00
PHASE 1 - ESTIMATED SUBTOTAL				\$211,606.00
15% Contingency				\$31,740.90
PHASE 1 - TOTAL CONSTRUCTION COSTS				\$243,346.90
8% Engineering & Fees				\$19,467.75
12% Contractors General Conditions				\$29,201.63
1.5% Performance Bond				\$3,650.20
PHASE 1 - TOTAL PROJECT COSTS				\$295,666.48

* Note: Existing site furniture and bike sculptures to be removed and relocated on site by owner. Owner to provide additional site furnishings as required.

EDGE has no control over market conditions, the cost of labor, material or the contractor's method of determining prices or competitive bidding. Our opinions of probable construction cost are made on the basis of our experience. These opinions represent our best judgement as professionals familiar with the construction industry. We cannot and do not guarantee that proposals, bids or the construction cost will not vary from our probable construction cost.

Option 1 includes highlighted areas within the circle.



Village Park Enhancements

REVISED 7/3/2019

Date	Item	Quantity	Unit	Unit Cost	Total Cost
PHASE ONE - ST. LOUIS STREET - TOLEDO STREET					
MAIN PLAZAS/ICE CREAM SHOP/RESTROOMS/POP FOUNTAIN					
DEMOLITION					
	roadway pavements	1850	sf	\$4.00	\$7,400.00
	furnish & place fill for pvmt removed	50	cy	\$20.00	\$1,000.00
	remove light posts	4	ea	\$500.00	\$2,000.00
	remove trees	7	ea	\$300.00	\$2,100.00
	existing shelter building	1	allowance	\$2,500.00	\$2,500.00
	brick paver plazas	1975	sf	\$2.00	\$3,950.00
	concrete walks - streetscape walks	1630	sf	\$2.50	\$4,075.00
	concrete walks/plaza in park	3580	sf	\$2.50	\$8,950.00
	Subtotal				\$31,975.00
IMPROVEMENTS					
	Concrete walks - decorative color	4425	sf	\$8.00	\$35,400.00
	Concrete plaza - standard/no color	5674	sf	\$6.50	\$36,881.00
	Paver plazas - accent areas	1926	sf	\$20.00	\$38,520.00
	Concrete walks - standard/no color	2775	sf	\$6.50	\$18,037.50
	Pop Fountain	1	allowance	\$50,000.00	\$50,000.00
	Shade Sails	1	allowance	\$65,000.00	\$65,000.00
	Retaining Walls	175	lf	\$400.00	\$70,000.00
	Steps	90	lf	\$50.00	\$4,500.00
	Railings	32	lf	\$150.00	\$4,800.00
	Trellis - split upper & lower plaza	1	allowance	\$45,000.00	\$45,000.00
	Decorative Fence @ pop fountain/rr	82	lf	\$150.00	\$12,300.00
	Silva Cells - under 10 bench pads	480	cf	\$25.00	\$12,000.00
	Bike pads	1240	sf	\$6.00	\$7,440.00
	Bike racks - loop style	28	ea	\$350.00	\$9,800.00
	Relocate bike rack/sculptures	1	allowance	\$5,000.00	\$5,000.00
	Subtotal				\$414,678.50
LANDSCAPE					
	Shade trees	31	ea.	\$650.00	\$20,150.00
	Ornamental trees	21	ea.	\$500.00	\$10,500.00
	Large Shrubs	20	ea.	\$60.00	\$1,200.00
	Perennials/groundcover	1000	sf	\$10.00	\$10,000.00
	Planting bed prep w/mulch	1500	sf	\$2.50	\$3,750.00
	Lawn - restoration	1000	sy	\$2.00	\$2,000.00
	Subtotal				\$47,600.00
	PHASE 1 - ESTIMATED SUBTOTAL				\$494,253.50
	15% Contingency				\$74,138.03
	PHASE 1 - TOTAL CONSTRUCTION COSTS				\$568,391.53
	8% Engineering & Fees				\$45,471.32
	12% Contractors General Conditions				\$68,206.98
	1.5% Performance Bond				\$8,525.87
	PHASE 1 -TOTAL PROJECT COSTS				\$690,595.70

EDGE has no control over market conditions, the cost of labor, material or the contractor's method of determining prices or competitive bidding. Our opinions of probable construction cost are made on the basis of our experience. These opinions represent our best judgement as professionals familiar with the construction industry. We cannot and do not guarantee that proposals, bids or the construction cost will not vary from our probable construction cost.

Village Park Enhancements

REVISED 7/3/2019

Date	Item	Quantity	Unit	Unit Cost	Total Cost
	PHASE 1/ALTERNATE #1 - ARCH BRIDGING PROVIDENCE STREET				
	Overhead arch w/stone base @ SR 64	1	allowance	\$100,000.00	\$100,000.00
	TrafficPatterns @ crosswalk	350	sf	\$24.50	\$8,575.00
	Planting surrounding base	30	sf	\$10.00	\$300.00
	Misc. site restoration	1	allowance	\$5,000.00	\$5,000.00
	Subtotal				\$113,875.00
	15% Contingency				\$17,081.25
	PHASE 1/ALT. #1 - TOTAL CONSTRUCTION COSTS				\$130,956.25
	8% Engineering & Fees				\$10,476.50
	12% Contractors General Conditions				\$15,714.75
	1.5% Performance Bond				\$1,964.34
	PHASE 1/ALT. #1 - TOTAL PROJECT COSTS				\$159,111.84
	PHASE 1/ALTERNATE #2 HEAD-IN PARKING IMPROVEMENTS				
	Integral Concrete walk/curb @ existing parking along north side of St. Louis				
	Street, east of SR 64	300	lf	\$60.00	\$18,000.00
	Grading and lawn restoration	1	allowance	\$4,500.00	\$4,500.00
	Subtotal				\$22,500.00
	15% Contingency				\$3,375.00
	PHASE 1/ALT. #2 - TOTAL CONSTRUCTION COSTS				\$25,875.00
	8% Engineering & Fees				\$2,070.00
	12% Contractors General Conditions				\$3,105.00
	1.5% Performance Bond				\$388.13
	PHASE 1/ALT#2 - TOTAL PROJECT COSTS				\$31,438.13
	PHASE 1/ALTERNATE #3 HEAD-IN PARKING IMPROVEMENTS				
	Integral Concrete walk/curb @ existing parking along north side of St. Louis				
	Street, west of SR 64	175	lf	\$60.00	\$10,500.00
	Grading and lawn restoration	1	allowance	\$2,625.00	\$2,625.00
	Subtotal				\$13,125.00
	15% Contingency				\$1,968.75
	PHASE 1/ALT. #3 - TOTAL CONSTRUCTION COSTS				\$15,093.75
	8% Engineering & Fees				\$1,207.50
	12% Contractors General Conditions				\$1,811.25
	1.5% Performance Bond				\$226.41
	PHASE 1/ALT. #3 - TOTAL PROJECT COSTS				\$18,338.91
	PHASE 1/ALTERNATE #4 HEAD-IN PARKING IMPROVEMENTS				
	Integral Concrete walk/curb @ existing parking along south side of Toledo				
	Street, west of SR 64	300	lf	\$60.00	\$18,000.00
	Grading and lawn restoration	1	allowance	\$4,500.00	\$4,500.00
	Subtotal				\$40,838.91
	15% Contingency				\$6,125.84
	PHASE 1/ALT. #4 - TOTAL CONSTRUCTION COSTS				\$46,964.74
	8% Engineering & Fees				\$3,757.18
	12% Contractors General Conditions				\$5,635.77
	1.5% Performance Bond				\$704.47
	PHASE 1/ALT. #4 - TOTAL PROJECT COSTS				\$57,062.16

EDGE has no control over market conditions, the cost of labor, material or the contractor's method of determining prices or competitive bidding. Our opinions of probable construction cost are made on the basis of our experience. These opinions represent our best judgement as professionals familiar with the construction industry. We cannot and do not guarantee that proposals, bids or the construction cost will not vary from our probable construction cost.

Village Park Enhancements

REVISED 7/3/2019

Date	Item	Quantity	Unit	Unit Cost	Total Cost
------	------	----------	------	-----------	------------

PHASE TWO - LUCAS STREET/ST. LOUIS STREET TRIANGLE

PARK ENTRANCE/STATUE

DEMOLITION

remove trees	3 ea.			\$300.00	\$900.00
remove & relocate 40' flagpole	1 ea.			\$3,000.00	\$3,000.00
demo street pvmt	2880 sf			\$7.50	\$21,600.00
furnish & place fill for pvmt removed	135 cy			\$20.00	\$2,700.00
demo concrete walk	200 sf			\$2.50	\$500.00

Subtotal \$28,700.00

IMPROVEMENTS

Type 6 concrete curb	245 lf			\$20.00	\$4,900.00
Integral Concrete walk/curb	55 lf			\$60.00	\$3,300.00
Concrete walks - decorative	225 sf			\$8.00	\$1,800.00
Concrete walks - standard	3250 lf			\$6.50	\$21,125.00
Paver Plaza	960 sf			\$20.00	\$19,200.00
Street print crosswalks/pavement*	4000 sf			\$7.00	\$28,000.00
removable bollards	9 ea			\$1,500.00	\$13,500.00
Park Identification sign	1 allowance			\$1,200.00	\$1,200.00

Subtotal \$93,025.00

LANDSCAPE

Shade trees	15 ea.			\$650.00	\$9,750.00
Ornamental trees	4 ea.			\$500.00	\$2,000.00
Shrubs	12 ea.			\$60.00	\$720.00
Perennials/groundcover	345 sf			\$10.00	\$3,450.00
Planting bed prep w/mulch	600 sf			\$2.50	\$1,500.00
Lawn - restoration	1000 sy			\$2.00	\$2,000.00

Subtotal \$19,420.00

* lesser product than TrafficPatterns

PHASE 2 - ESTIMATED SUBTOTAL \$141,145.00

15% Contingency \$21,171.75

PHASE 2 - TOTAL CONSTRUCTION COSTS \$162,316.75

8% Engineering & Fees \$12,985.34

12% Contractors General Conditions \$19,478.01

1.5% Performance Bond \$2,434.75

PHASE 2 - TOTAL PROJECT COSTS \$197,214.85

PHASE 2/ALTERNATE #1 HEAD-IN/ANGLED PARKING IMPROVEMENTS

Integral Concrete walk/curb @ existing parking along north side of Lucas Street	300 lf			\$60.00	\$18,000.00
Grading and lawn restoration	1 allowance			\$5,400.00	\$5,400.00

Subtotal \$23,400.00

15% Contingency \$3,510.00

PHASE 2/ALT. #1 - TOTAL CONSTRUCTION COSTS \$26,910.00

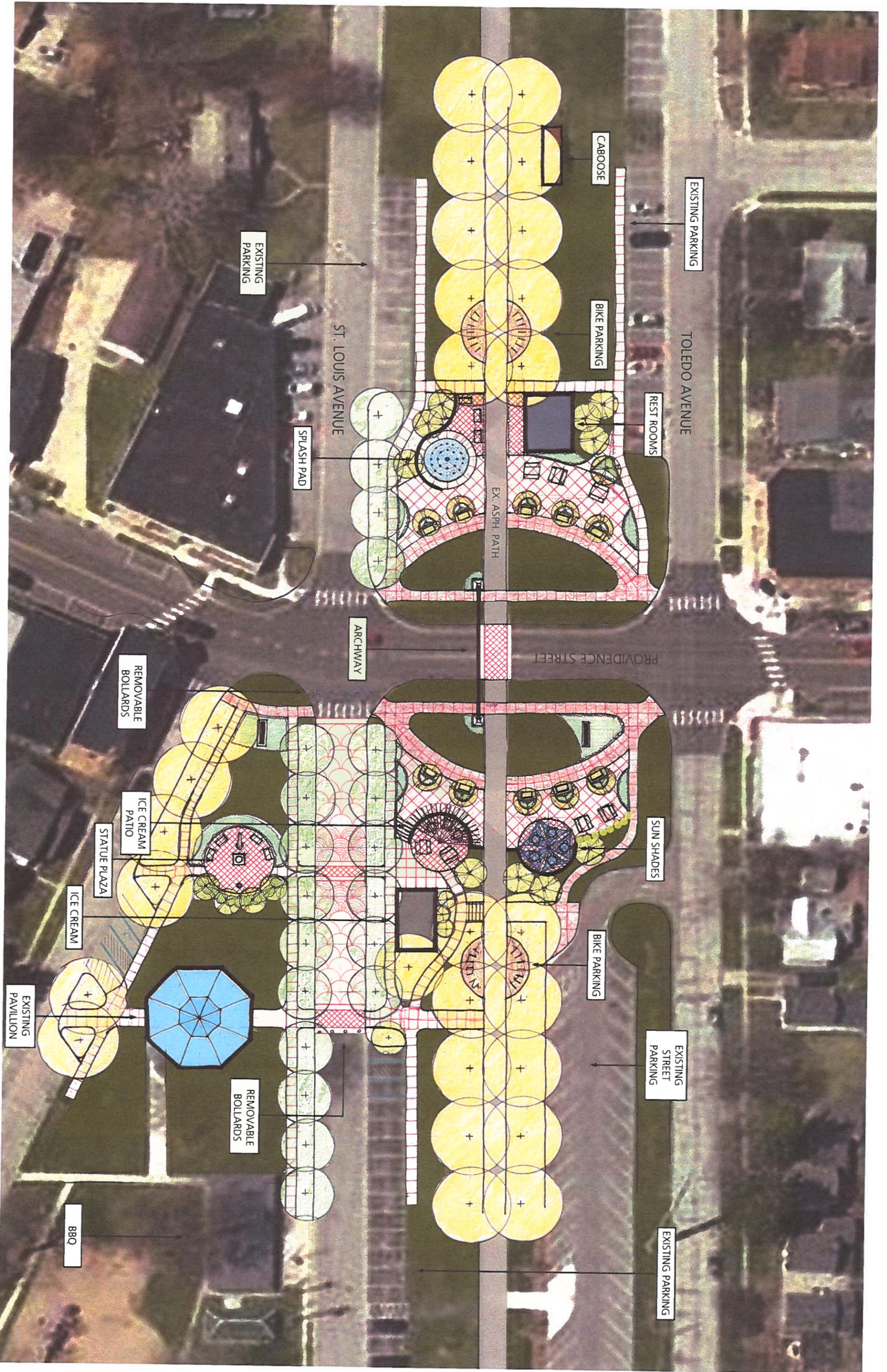
8% Engineering & Fees \$2,152.80

12% Contractors General Conditions \$3,229.20

1.5% Performance Bond \$403.65

PHASE 2/ALT. #1 - TOTAL PROJECT COSTS \$32,695.65

EDGE has no control over market conditions, the cost of labor, material or the contractor's method of determining prices or competitive bidding. Our opinions of probable construction cost are made on the basis of our experience. These opinions represent our best judgement as professionals familiar with the construction industry. We cannot and do not guarantee that proposals, bids or the construction cost will not vary from our probable construction cost.



Downtown Streetscape - Phase 3

Date					10/8/2019
Item	Quantity	Unit	Unit Cost		Total Cost
DEMOLITION					
Asphalt Demo	290.00	SF	\$	2.50	\$ 725.00
Brick Pavers Demo	614.00	SF	\$	2.50	\$ 1,535.00
Concrete 4" Demo	7,633.00	SF	\$	2.50	\$ 19,082.50
Concrete curb 6" Demo	126.00	LF	\$	3.50	\$ 441.00
Grass Areas Demo	8,256.00	SF	\$	1.50	\$ 12,384.00
Pavement Stripe Removal	161.21	LF	\$	1.50	\$ 241.82
Street Sign Removal	4.00	EA	\$	50.00	\$ 200.00
Planting Bed Excavation	62.69	CY	\$	10.00	\$ 626.91
Trash Can - Existing	6.00	EA	\$	50.00	\$ 300.00
Tree Less Than 8" Cal. - Existing	6.00	EA	\$	300.00	\$ 1,800.00
Tree Greater Than 8" Cal. - Existing	3.00	EA	\$	400.00	\$ 1,200.00
					<u>\$ 38,536.23</u>
NEW CONSTRUCTION					
Concrete Footing - 36" x 12"	3.04	QY	\$	115.00	\$ 349.27
Generic - 12" Foundation Wall	35.64	LF	\$	10.00	\$ 356.40
Generic - 12" Stone-CMU-Stone Seating Wall	296.00	SF	\$	200.00	\$ 59,200.00
Generic - Concrete Curb 6"	213.00	LF	\$	20.00	\$ 4,260.00
Generic - Concrete Curb Planter	640.00	LF	\$	15.00	\$ 9,600.00
Generic - Soil Cell 24"	1,036.96	CF	\$	20.00	\$ 20,739.20
Generic Brick Paver - 4"	4,748.00	SF	\$	20.00	\$ 94,960.00
Heavy Duty Concrete - 6"	662.00	SF	\$	10.00	\$ 6,620.00
Heavy Duty Concrete - 6" Colored	682.00	SF	\$	10.50	\$ 7,161.00
Standard Electrical Box	16.00	EA	\$	1,000.00	\$ 16,000.00
Standard Concrete - 4"	95.00	SF	\$	8.50	\$ 807.50
Standard Concrete - 4" - Colored	6,503.00	SF	\$	9.00	\$ 58,527.00
Street Generic Sign - Existing	2.00	EA	\$	250.00	\$ 500.00
Wall Cap - Sand Stone - 4"	100.00	SF	\$	50.00	\$ 5,000.00
					<u>\$ 284,080.37</u>
LANDSCAPE					
Shrub - Dalkota Potentilla 18"	16.00	EA	\$	30.00	\$ 480.00
Shrub - Green Mound Current 18"	18.00	EA	\$	30.00	\$ 540.00
Shade Trees - Type 1 - 2.5" Cal.	16.00	EA	\$	750.00	\$ 12,000.00
Shade Trees - Type 2 - 2.5" Cal.	6.00	EA	\$	750.00	\$ 4,500.00
Ground Cover per SF	2,820.00	SF	\$	10.00	\$ 28,200.00
Planting Soil 18"	216.00	QY	\$	75.00	\$ 16,200.00
Mulch 3"	36.00	QY	\$	70.00	\$ 2,520.00
Generic Lawn - 6"	1,822.00	SF	\$	2.00	\$ 3,644.00
					<u>\$ 68,084.00</u>
ESTIMATED SUBTOTAL					\$ 390,700.61
10% Contingency					\$ 39,070.06
TOTAL CONSTRUCTION COST					<u>\$ 429,770.67</u>
SOFT COSTS					
8% ENGINEERING & FEES					\$ 34,381.65
12% General Conditions					\$ 51,572.48
1.5% Performance Bond					\$ 6,446.56
TOTAL PROJECT COST					<u><u>\$ 522,171.36</u></u>

EDGE has no control over market conditions, the cost of labor, material or the contractor's method of determining prices or competitive bidding. Our opinions of probable construction cost are made on the basis of our experience. These opinions represent our best judgement as professionals familiar with the construction industry. We cannot and do not guarantee that proposals, bids or the construction cost will not vary from our probable construction cost.