

GENERAL FUND REVENUE

	2017	% of Rev	2018	% of Rev	2019	% of Rev	2020	% of Rev	2021	% of Rev	Ave % Change
Property Tax	\$ 373,635	12%	\$ 378,720	11%	\$ 426,730	12%	\$ 446,502	12%	\$ 458,711	12%	5%
Local Gov't	\$ 145,928	5%	\$ 151,427	4%	\$ 165,358	5%	\$ 172,976	5%	\$ 183,279	5%	5%
Cigarette/Liquor Tax	\$ 4,529	0%	\$ 5,825	0%	\$ 4,558	0%	\$ 937	0%	\$ 6,864	0%	10%
Other State/Fed	\$ 21,746	1%	\$ 9,015	0%	\$ 162,703	4%	\$ 69,353	2%	\$ 63,071	2%	38%
Fire Contracts	\$ 52,914	2%	\$ 218,640	6%	\$ 57,632	2%	\$ 73,494	2%	\$ 74,964	2%	8%
Police Contracts	\$ 51,000	2%	\$ 51,000	1%	\$ 100,000	3%	\$ 57,183	2%	\$ -	0%	-20%
Refuse	\$ 173,010	5%	\$ 192,472	6%	\$ 221,290	6%	\$ 235,235	6%	\$ 256,628	7%	10%
EMS Contracts	\$ 66,823	2%	\$ 74,058	2%	\$ 90,714	2%	\$ 83,370	2%	\$ 81,906	2%	5%
Fines & Licenses	\$ 21,817	1%	\$ 26,988	1%	\$ 33,550	1%	\$ 26,882	1%	\$ 28,156	1%	6%
Building, Insp, Zoning	\$ 20,762	1%	\$ 22,746	1%	\$ 23,558	1%	\$ 17,179	0%	\$ 17,986	0%	-3%
Franchise Fees	\$ 58,163	2%	\$ 66,980	2%	\$ 69,792	2%	\$ 73,029	2%	\$ 75,737	2%	6%
Interest	\$ 36,966	1%	\$ 46,884	1%	\$ 73,288	2%	\$ 52,228	1%	\$ 18,587	0%	-10%
Donations	\$ 5,992	0%	\$ 5,034	0%	\$ 7,256	0%	\$ 6,060	0%	\$ 6,067	0%	0%
Miscellaneous	\$ 89,744	3%	\$ 107,122	3%	\$ 86,540	2%	\$ 187,625	5%	\$ 101,677	3%	3%
Income Tax B	\$ 2,048,478	64%	\$ 2,017,629	59%	\$ 2,136,717	58%	\$ 2,275,991	60%	\$ 2,416,011	64%	4%
Sale of Fixed Asset	\$ 6,100	0%	\$ 40,797	1%	\$ 4,722	0%	\$ -	0%	\$ -	0%	
	\$ 3,177,605		\$ 3,415,338		\$ 3,664,408		\$ 3,778,043		\$ 3,789,645		4%

GENERAL FUND EXPENSES

	2017	% of Exp	2018	% of Exp	2019	% of Exp	2020	% of Exp	2021	% of Exp	Ave % Change
Police	\$ 1,228,876	43%	\$ 1,227,439	41%	\$ 1,314,756	39%	\$ 1,306,825	41%	\$ 1,395,643	42%	3%
Fire	\$ 474,546	16%	\$ 686,306	23%	\$ 856,085	26%	\$ 792,213	25%	\$ 762,675	23%	12%
Lights, Health Dept, & Civil	\$ 104,884	4%	\$ 107,928	4%	\$ 95,248	3%	\$ 105,964	3%	\$ 103,312	3%	0%
Park	\$ 107,105	4%	\$ 89,390	3%	\$ 106,934	3%	\$ 96,350	3%	\$ 91,353	3%	-3%
Community Planning	\$ 127,255	4%	\$ 125,492	4%	\$ 104,875	3%	\$ 131,035	4%	\$ 156,828	5%	5%
Building	\$ 54,010	2%	\$ 54,031	2%	\$ 45,313	1%	\$ 32,760	1%	\$ 38,937	1%	-6%
Sanitation	\$ 263,450	9%	\$ 247,657	8%	\$ 260,854	8%	\$ 253,975	8%	\$ 293,789	9%	2%
Administration	\$ 273,749	9%	\$ 212,534	7%	\$ 311,003	9%	\$ 216,110	7%	\$ 229,612	7%	-3%
Council	\$ 41,844	1%	\$ 49,773	2%	\$ 50,364	2%	\$ 59,666	2%	\$ 60,262	2%	9%
Maintenance	\$ 157,474	5%	\$ 158,658	5%	\$ 164,843	5%	\$ 162,396	5%	\$ 169,429	5%	2%
Auditor	\$ 49,464	2%	\$ 24,185	1%	\$ 46,279	1%	\$ 24,171	1%	\$ 49,046	1%	0%
	\$ 2,882,658		\$ 2,983,392		\$ 3,356,554		\$ 3,181,466		\$ 3,350,886		3%