

Whitehouse General Fund Past Five Years

	GENERAL FUND REVENUE										
	2020	% of Rev	2021	% of Rev	2022	% of Rev	2023	% of Rev	2024	% of Rev	Ave % Change per Yr.
Property Tax	\$ 446,502	12%	\$ 458,711	12%	\$ 532,378	12%	\$ 541,240	10%	\$ 533,861	11%	3%
Local Gov't	\$ 172,976	5%	\$ 183,279	5%	\$ 231,794	5%	\$ 222,444	4%	\$ 211,036	4%	4%
Cigarette/Liquor Tax	\$ 937	0%	\$ 6,864	0%	\$ 8,070	0%	\$ 609	0%	\$ 5,647	0%	17%
Other State/Fed	\$ 69,353	2%	\$ 63,071	2%	\$ 21,397	0%	\$ 14,644	0%	\$ 83,163	2%	3%
Fire Contracts	\$ 73,494	2%	\$ 74,964	2%	\$ 76,464	2%	\$ 77,993	1%	\$ 79,553	2%	2%
Police Contracts	\$ 57,183	2%	\$ -	0%	\$ 136,785	3%	\$ 181,473	3%	\$ 196,687	4%	14%
Refuse	\$ 235,235	6%	\$ 256,628	7%	\$ 277,715	6%	\$ 294,636	6%	\$ 318,518	7%	5%
EMS Contracts	\$ 83,370	2%	\$ 81,906	2%	\$ 115,622	3%	\$ 130,476	2%	\$ 151,280	3%	9%
Fines & Licenses	\$ 26,882	1%	\$ 28,156	1%	\$ 22,905	1%	\$ 14,315	0%	\$ 16,304	0%	-13%
Building, Insp, Zoning	\$ 17,179	0%	\$ 17,986	0%	\$ 16,672	0%	\$ 15,258	0%	\$ 5,947	0%	-38%
Franchise Fees	\$ 73,029	2%	\$ 75,737	2%	\$ 76,929	2%	\$ 74,127	1%	\$ 67,390	1%	-2%
Interest	\$ 52,228	1%	\$ 18,587	0%	\$ 80,275	2%	\$ 357,458	7%	\$ 425,148	9%	18%
Donations	\$ 6,060	0%	\$ 6,067	0%	\$ 5,250	0%	\$ 7,259	0%	\$ 6,820	0%	2%
Miscellaneous	\$ 187,625	5%	\$ 101,677	3%	\$ 98,004	2%	\$ 126,696	2%	\$ 99,424	2%	-18%
Income Tax B	\$ 2,275,991	60%	\$ 2,416,011	64%	\$ 2,721,486	62%	\$ 3,194,204	61%	\$ 2,537,102	54%	2%
Sale of Fixed Asset	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	#DIV/0!
	\$ 3,778,043	100%	\$ 3,789,645	100%	\$ 4,421,744	100%	\$ 5,252,832	100%	\$ 4,737,880	100%	4%

	GENERAL FUND EXPENSES										
	2020	% of Exp	2021	% of Exp	2022	% of Exp	2023	% of Exp	2024	% of Exp	Ave % Change per Yr.
Police	\$ 1,306,825	41%	\$ 1,395,643	42%	\$ 1,559,794	40%	\$ 1,505,386	38%	\$ 1,616,389	42%	4%
Fire	\$ 792,213	25%	\$ 762,675	23%	\$ 811,658	21%	\$ 866,635	22%	\$ 694,070	18%	-3%
Lights, Health Dept, & Civil	\$ 105,964	3%	\$ 103,312	3%	\$ 91,405	2%	\$ 90,816	2%	\$ 90,931	2%	-3%
Park	\$ 96,350	3%	\$ 91,353	3%	\$ 67,274	2%	\$ 91,579	2%	\$ 126,892	3%	5%
Community Planning	\$ 131,035	4%	\$ 156,828	5%	\$ 109,244	3%	\$ 103,770	3%	\$ 98,438	3%	-7%
Building	\$ 32,760	1%	\$ 38,937	1%	\$ 45,517	1%	\$ 51,044	1%	\$ 57,211	1%	9%
Sanitation	\$ 253,975	8%	\$ 293,789	9%	\$ 319,398	8%	\$ 343,093	9%	\$ 349,804	9%	5%
Administration	\$ 216,110	7%	\$ 229,612	7%	\$ 228,571	6%	\$ 240,087	6%	\$ 276,751	7%	4%
Council	\$ 59,666	2%	\$ 60,262	2%	\$ 63,520	2%	\$ 81,153	2%	\$ 66,399	2%	2%
Maintenance	\$ 162,396	5%	\$ 169,429	5%	\$ 210,999	5%	\$ 197,846	5%	\$ 236,613	6%	6%
Auditor	\$ 24,171	1%	\$ 49,046	1%	\$ 6,796	0%	\$ 31,870	1%	\$ 7,463	0%	-45%
Transfers					\$ 366,654	9%	\$ 359,358	9%	\$ 265,000	7%	20%
	\$ 3,181,466	100%	\$ 3,350,886	100%	\$ 3,880,828	100%	\$ 3,962,637	100%	\$ 3,885,961	100%	4%